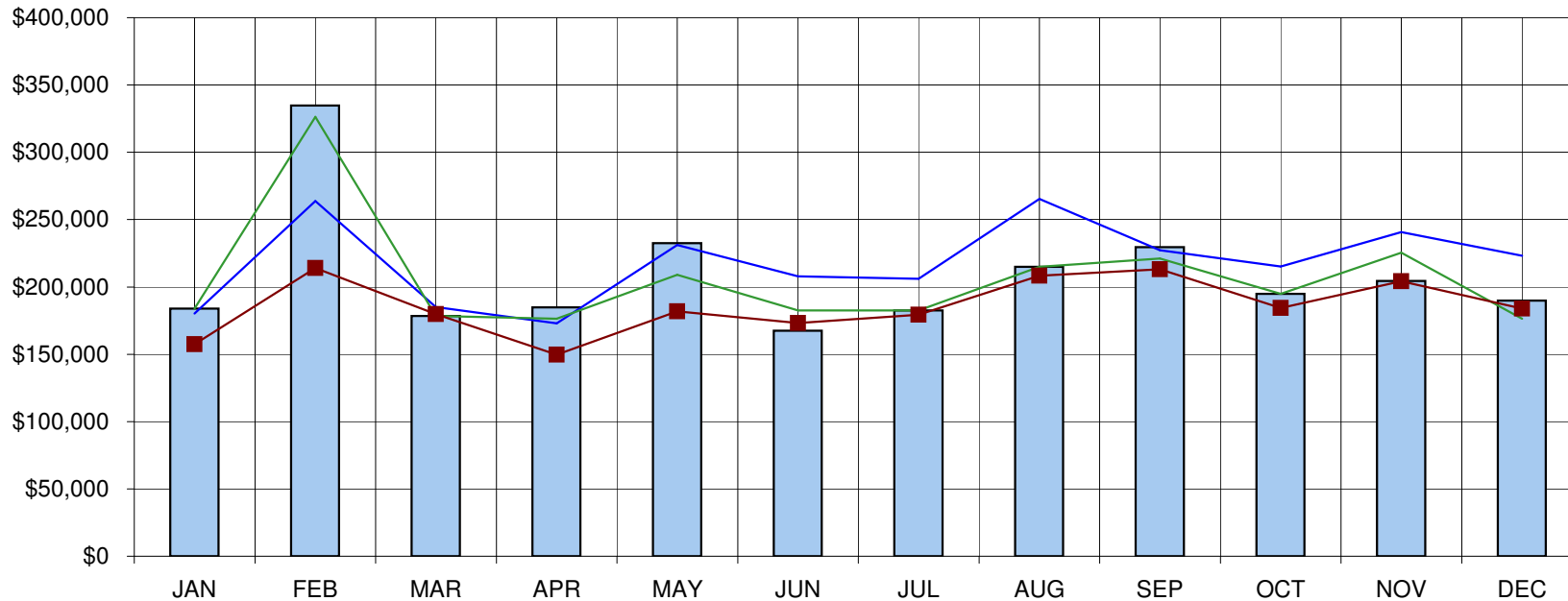


City of Sequim
Sales Tax Collections 2007 thru 2009



MONTH	2007	2008	2009	% Change over 2008	09 Bud	Budget Variance
JAN	\$180,254	\$183,989	\$157,540	-14.4%	\$184,000	-14.4%
FEB	263,797	326,309	213,932	-34.4%	334,800	-36.1%
MAR	185,111	178,502	179,818	0.7%	178,500	0.7%
APR	172,863	176,388	149,667	-15.1%	184,900	-19.1%
MAY	231,061	209,109	181,878	-13.0%	232,600	-21.8%
JUN	207,816	182,536	173,212	-5.1%	167,500	3.4%
JUL	206,060	182,549	179,438	-1.7%	182,600	-1.7%
AUG	265,486	214,971	208,270	-3.1%	215,000	-3.1%
SEP	227,327	221,022	213,174	-3.6%	229,521	-7.1%
OCT	215,091	194,862	184,366	-5.4%	194,862	-5.4%
NOV	240,678	225,419	204,209	-9.4%	204,500	-0.1%
DEC	223,208	176,398	183,937	4.3%	189,800	-3.1%
Totals	\$2,618,752	\$2,472,055	\$2,229,439	-9.8%	\$2,498,583	-10.8%

Sales taxes received by the City in December are for October retail sales, reported on returns filed by the merchants in November for distribution to the City in December.

Sales taxes received YTD in 2009 are approximately 85% of what was received in 2007, approximately 90% of what was received in 2008, and 89% of the YTD budget.

The City of Sequim receives 99% of \$.85 cents for every \$100 in taxable sales.

The City has received \$2,229,439 in sales tax revenue for 2009, which is based on \$262,286,900 in taxable sales **within the City limits of Sequim.**

YTD 2009 Actual - Budget = (269,144)