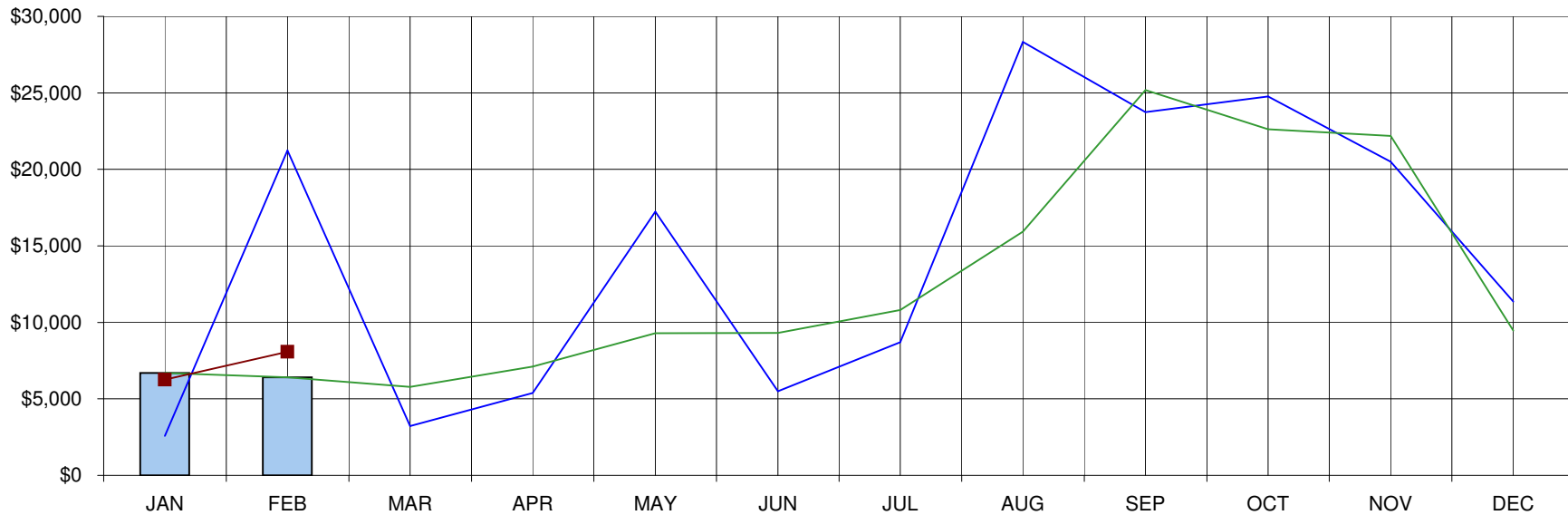


City of Sequim
Hotel/Motel Room Tax Collections 2008 thru 2010



MONTH	2008	2009	2010	% Change over 2009	10 Bud	Budget Variance
JAN	\$2,585	\$6,695	\$6,253	-6.6%	\$6,695	-6.6%
FEB	21,246	6,409	8,071	25.9%	6,409	25.9%
MAR	3,229	5,785				
APR	5,390	7,106				
MAY	17,228	9,290				
JUN	5,504	9,302				
JUL	8,708	10,816				
AUG	28,331	15,923				
SEP	23,742	25,183				
OCT	24,764	22,618				
NOV	20,496	22,194				
DEC	11,361	9,456				
Totals	\$172,583	\$150,779	\$14,324	9.3%	\$13,104	9.3%

Hotel/Motel room taxes received by the City in February, are for December sales, reported on returns filed by the Lodging Establishments in January for distribution to the City in February.

Hotel/Motel taxes received YTD in 2010 are approximately 60% of what was received in 2008, approximately 109% of what was received in 2009, and approximately 109% of the YTD budget.

The City of Sequim receives a 4% tax on hotel/motel room charges within the City of Sequim city limits. The lodging establishments take 1/2 of this as a credit against the State's portion of the 8.4% sales tax collected in the City, and therefore the total retail tax collected and paid to the State is 2% higher than other retailers collect and pay.

The City has received \$14,324 in Hotel/Motel rooms tax revenue in 2010, which is based on \$358,100 in taxable room sales within the City limits of Sequim.

YTD 2010 Actual - Budget = 1,220