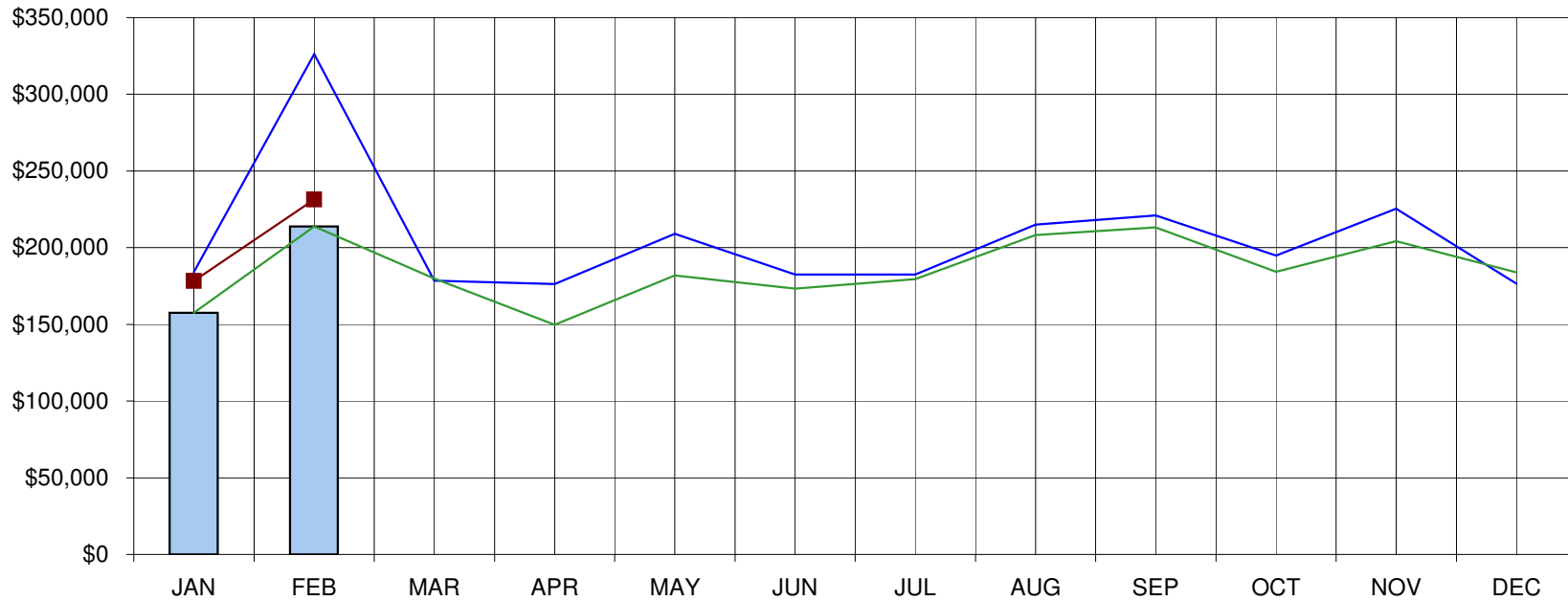


**City of Sequim**  
**Sales Tax Collections 2008 thru 2010**



MONTH	2008	2009	2010	% Change over 2009	10 Bud	Budget Variance
JAN	\$183,989	\$157,540	\$178,374	13.2%	\$157,540	13.2%
FEB	326,309	213,932	231,373	8.2%	213,932	8.2%
MAR	178,502	179,818				
APR	176,388	149,667				
MAY	209,109	181,878				
JUN	182,536	173,212				
JUL	182,549	179,438				
AUG	214,971	208,270				
SEP	221,022	213,174				
OCT	194,862	184,366				
NOV	225,419	204,209				
DEC	176,398	183,937				
Totals	\$2,472,055	\$2,229,439	\$409,748	10.3%	\$371,472	10.3%

Sales taxes received by the City in February are for December retail sales, reported on returns filed by the merchants in January for distribution to the City in February.

Sales taxes received YTD in 2010 are approximately 80% of what was received in 2008, approximately 110% of what was received in 2009, and 110% of the YTD budget.

The City of Sequim receives 99% of \$.85 cents for every \$100 in taxable sales.

The City has received \$409,748 in sales tax revenue for 2010, which is based on \$48,205,600 in taxable sales **within the City limits of Sequim.**

YTD 2010 Actual - Budget = 38,276