

All costs in thousands of dollars
 BMP/EMP = Beginning/Ending Milepost
 PE = Preliminary Engineering
 ROW = Right of Way
 Constr = Construction

New Priority	Project	BMP	EMP	2010			2011			2012			2013			2014			2015			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	**City Wide Safety Projects	-	-			\$5			\$5			\$5			\$5			\$5			\$5	\$30
2	**City Wide Minor construction (small works)	-	-			\$20			\$20			\$20			\$20			\$20			\$20	\$120
3	**City Wide Pavement Rehab	-	-			\$5			\$5			\$5			\$5			\$5			\$5	\$30
4	*City Wide Pedestrian Facilities	-	-			\$10			\$10			\$10			\$10			\$10			\$10	\$60
5	City Wide Misc Right of Way	-	-		\$5			\$5			\$5			\$5			\$5			\$5		\$30
6	*Simdars Interchange West Side Ramps	265.75	266.10	\$10			\$120					\$3,000										\$3,130
7	Grant/Western Way Connector (New Road)	0.00	0.06			\$160																\$160
8	*North 7th Avenue (Rehab)	0.06	0.25			\$150																\$150
9	*3rd Ave Sidewalk Improvements	0.06	0.25	\$20		\$150																\$170
10	*Washington St & Rhodefer Rd (Signalization)	2.63	2.67	\$60					\$600													\$660
11	Pitship Pocket Estuary Bridge PE	5.20	5.25	\$50																		\$50
12	*Sequim Ave & Fir St (Signalization)	0.23	0.27	\$50					\$450													\$500
13	*West Sequim Bay Road (CTB Rehab)	0.00	0.60				\$100					\$800			\$600							\$1,500
14	*West Brownfield Road Realignment	0.00	0.25				\$40					\$450										\$490
15	*Wash Harbor Rd Extension - 1 (New Constr)	1.10	1.45				\$88			\$20				\$850								\$958
16	*West Fir Street (Pave Rehab & Sidewalk Constr)	0.00	0.49				\$60					\$350			\$225							\$635
17	*Olympic Discovery Trail Phase 3	0.00	0.76							\$30				\$345								\$375
18	*North 9th Avenue (New Constr)	0.00	0.55							\$107							\$1,162					\$1,279
19	*South 7th Avenue (New Constr)	0.52	1.02							\$110				\$20			\$920					\$1,050
20	*Washington St & Brown Rd (Intersection Improv)	2.03	2.07							\$80					750							\$830
21	North Rhodefer Road (Widening)	0.13	0.57											\$20			\$286					\$306
22	West Maple Street (Street & Sidewalks)	0.37	0.49											\$58			\$50			\$480		\$588
23	Keeler Road (Widening)	0.00	0.50											\$96			\$865				\$600	\$1,561
24	*East Hammond Street (New Constr)	0.00	0.50											\$129							\$1,442	\$1,571
25	Center Parkway	0.07	0.25																	\$70		\$670
26	East Maple Street (New Constr)	0.11	0.28																\$100	\$50	\$750	\$900
27	East Prairie Street (Widening & New Constr)	0.11	0.40																\$100	\$50	\$750	\$900
28	*Hendrickson Road (Rehab & Non-Motorized)	0.25	0.50																\$65		\$600	\$665
29	*Washington St & Blake Rd (Intersection Improv)	2.33	2.37																\$60		\$800	\$860
30	West Prairie Street (New Constr)	0.40	0.64																\$68		\$540	\$608
31	Blake Avenue (Recon /Trail Ext)	0.00	0.49																\$37		\$450	\$487
32	Spy Glass Lane (New Constr)	0.50	0.85																\$88		\$650	\$738
33	*North Sequim Ave & Non-Motorized Trail Ext	0.65	1.33																\$26		\$648	\$674
34	Washington Place Extension (New Constr)	0.50	0.65																\$20		\$200	\$220
35	*West Hemlock (New Constr)	0.74	1.53																\$95		\$1,140	\$1,235
36	*Port Williams Road (Widening)	0.00	0.52																\$50		\$600	\$650
37	Happy Valley Road Extension (New Constr)	5.68	6.25																\$50		\$600	\$650
38	*Brown Rd (Reconstr)	0.39	0.58																\$30		\$400	\$430
Misc. Engineering & ROW Costs				\$190	\$5	\$500	\$408	\$5	\$1,090	\$327	\$25	\$4,640	\$0	\$35	\$2,810	\$303	\$5	\$3,273	\$859	\$155	\$11,290	\$24,840
Constr TOTAL						\$695			\$1,503			\$4,992			\$2,845			\$3,581			\$12,304	\$25,920

* Eligible TBD Projects
 ** Partially Eligible TBD Projects